

一般会計歳入予算内訳の動き

第3表

(単位：金額 千円，構成比 %)

区分	15年度	16年度	17年度	18年度	19年度	20年度	21年度	22年度	23年度	24年度	25年度	26年度
県 税 ①	271,064,203 (25.5)	282,857,040 (27.7)	307,543,227 (30.8)	332,924,166 (33.9)	374,870,257 (38.9)	366,113,416 (39.5)	298,629,315 (30.0)	280,976,235 (28.6)	275,185,982 (29.1)	280,410,269 (30.3)	289,648,000 (30.8)	290,227,000 (30.7)
地方消費税清算金 ②	52,380,056 (4.9)	57,451,482 (5.6)	53,473,151 (5.3)	56,647,530 (5.8)	55,959,090 (5.8)	52,693,851 (5.7)	55,493,355 (5.6)	55,439,300 (5.6)	55,142,447 (5.8)	55,087,383 (5.9)	54,639,000 (5.8)	66,427,000 (7.0)
地方譲与税 ③	4,032,985 (0.4)	9,244,373 (0.9)	19,485,723 (1.9)	53,529,891 (5.5)	4,229,700 (0.4)	3,868,766 (0.4)	18,623,903 (1.9)	36,359,456 (3.7)	38,622,567 (4.1)	39,792,355 (4.3)	47,017,000 (5.0)	51,116,000 (5.4)
地方特例交付金 ④	5,304,571 (0.5)	8,376,599 (0.8)	17,667,658 (1.8)	1,477,407 (0.2)	2,933,589 (0.3)	5,282,650 (0.6)	3,821,679 (0.4)	3,326,144 (0.3)	2,846,458 (0.3)	1,048,019 (0.1)	1,068,693 (0.1)	1,013,000 (0.1)
地方交付税 ⑤	233,607,787 (21.9)	213,139,779 (20.9)	208,846,799 (20.9)	182,421,090 (18.6)	165,646,261 (17.2)	168,815,000 (18.2)	184,773,013 (18.7)	193,158,183 (19.7)	195,872,781 (20.8)	192,373,639 (20.8)	185,606,939 (19.7)	179,258,000 (19.0)
交通安全対策特別交付金 ⑥	948,970 (0.1)	914,453 (0.1)	907,359 (0.1)	948,122 (0.1)	935,409 (0.1)	847,609 (0.1)	844,204 (0.1)	805,710 (0.1)	781,804 (0.1)	761,815 (0.1)	900,000 (0.1)	900,000 (0.1)
分担金・負担金 ⑦	15,885,250 (1.5)	14,078,676 (1.4)	12,578,212 (1.3)	9,313,643 (0.9)	8,557,785 (0.9)	6,415,338 (0.7)	5,842,092 (0.7)	5,487,270 (0.7)	4,472,522 (0.6)	3,953,455 (0.4)	4,823,309 (0.5)	4,769,454 (0.5)
使用料・手数料 ⑧	16,809,914 (1.6)	16,662,655 (1.6)	15,583,553 (1.6)	12,844,700 (1.3)	10,943,162 (1.1)	10,395,300 (1.1)	10,832,311 (1.1)	6,032,489 (0.6)	6,000,488 (0.6)	5,770,319 (0.6)	5,738,563 (0.6)	7,709,228 (0.8)
国庫支出金 ⑨	191,104,088 (18.0)	174,038,181 (17.1)	151,714,344 (15.2)	128,843,434 (13.1)	121,040,251 (12.5)	122,913,643 (13.3)	181,305,141 (18.2)	134,875,801 (13.7)	122,917,670 (13.0)	111,736,160 (12.1)	116,896,003 (12.4)	101,551,719 (10.8)
財産収入 ⑩	2,180,379 (0.2)	4,599,507 (0.5)	4,132,148 (0.4)	3,436,774 (0.4)	4,393,471 (0.4)	3,765,283 (0.4)	2,527,611 (0.3)	2,470,476 (0.3)	3,234,538 (0.3)	4,304,932 (0.5)	3,185,803 (0.4)	3,238,885 (0.4)
寄附金 ⑪	25,110 (0.0)	11,441 (0.0)	20,323 (0.0)	31,955 (0.0)	5,438 (0.0)	9,447 (0.0)	15,199 (0.0)	21,990 (0.0)	21,299 (0.0)	10,763 (0.0)	9,919 (0.0)	11,093 (0.0)
繰入金 ⑫	17,910,082 (1.7)	14,401,439 (1.4)	15,446,744 (1.5)	21,326,187 (2.2)	38,442,162 (4.0)	17,110,472 (1.8)	27,235,506 (2.7)	39,103,871 (4.0)	42,380,754 (4.5)	29,207,956 (3.1)	25,717,225 (2.7)	43,007,518 (4.6)
繰越金 ⑬	8,495,316 (0.8)	5,995,766 (0.6)	4,887,055 (0.5)	4,808,944 (0.5)	4,674,836 (0.5)	3,663,167 (0.4)	4,210,895 (0.4)	8,521,341 (0.9)	11,901,619 (1.3)	5,316,425 (0.6)	2,307,867 (0.3)	1 (0.0)
諸収入 ⑭	47,625,150 (4.5)	41,983,203 (4.1)	37,543,582 (3.8)	33,816,143 (3.4)	33,439,741 (3.5)	38,056,474 (4.1)	36,649,409 (3.7)	38,764,094 (3.9)	42,408,843 (4.5)	42,323,958 (4.6)	44,564,891 (4.7)	48,393,702 (5.1)
県 債 ⑮	197,019,700 (18.5)	175,886,683 (17.2)	150,074,350 (15.0)	139,080,100 (14.2)	138,504,520 (14.4)	126,002,100 (13.6)	163,427,900 (16.4)	178,443,023 (18.1)	143,013,124 (15.1)	154,009,693 (16.6)	159,381,222 (16.9)	146,697,400 (15.5)
計	1,064,393,561 (100.0)	1,019,641,278 (100.0)	999,904,227 (100.0)	981,450,085 (100.0)	964,575,672 (100.0)	925,952,516 (100.0)	994,231,533 (100.0)	983,785,383 (100.0)	944,802,896 (100.0)	926,107,141 (100.0)	941,504,434 (100.0)	944,320,000 (100.0)
一般財源 ①～⑥	575,833,888 (54.1)	577,979,492 (56.7)	612,810,972 (61.3)	632,757,150 (64.5)	609,249,142 (63.2)	601,284,459 (64.9)	566,396,364 (57.0)	578,586,369 (58.8)	580,353,658 (61.4)	574,789,905 (62.1)	581,187,499 (61.7)	588,941,001 (62.4)
特定財源 ⑦～⑭	488,559,673 (45.9)	441,661,786 (43.3)	387,093,255 (38.7)	348,692,935 (35.5)	355,326,530 (36.8)	324,668,057 (35.1)	427,835,169 (43.0)	405,199,014 (41.2)	364,449,238 (38.6)	351,317,236 (37.9)	360,316,935 (38.3)	355,378,999 (37.6)
自主財源 ①②⑦⑧⑩～⑭	432,375,460 (40.6)	438,041,210 (43.0)	451,207,995 (45.1)	475,150,042 (48.4)	531,285,942 (55.1)	498,222,748 (53.8)	441,435,693 (44.4)	436,817,066 (44.4)	440,748,492 (46.6)	426,385,460 (46.0)	430,634,577 (45.7)	463,783,881 (49.1)
依存財源 ③～⑥⑨⑮	632,018,101 (59.4)	581,600,068 (57.0)	548,696,232 (54.9)	506,300,043 (51.6)	433,289,730 (44.9)	427,729,768 (46.2)	552,795,840 (55.6)	546,968,317 (55.6)	504,054,404 (53.4)	499,721,681 (54.0)	510,869,857 (54.3)	480,536,119 (50.9)

注 1 ()内は，構成比を示す。

2 平成24年度までは決算額，平成25年度は最終予算額，平成26年度は当初予算額である。