

一般会計歳入予算内訳の動き

第3表

(単位：金額 千円，構成比 %)

区分	17年度	18年度	19年度	20年度	21年度	22年度	23年度	24年度	25年度	26年度	27年度	28年度
県 税 ①	307,543,227 (30.8)	332,924,166 (33.9)	374,870,257 (38.9)	366,113,416 (39.5)	298,629,315 (30.0)	280,976,235 (28.6)	275,185,982 (29.1)	280,410,269 (30.3)	280,114,017 (29.9)	302,820,323 (31.7)	341,917,040 (34.2)	348,368,040 (34.6)
地方消費税清算金 ②	53,473,151 (5.3)	56,647,530 (5.8)	55,959,090 (5.8)	52,693,851 (5.7)	55,493,355 (5.6)	55,439,300 (5.6)	55,142,447 (5.8)	55,087,383 (5.9)	54,639,362 (5.8)	66,195,172 (6.9)	111,433,000 (11.1)	110,585,000 (11.0)
地方譲与税 ③	19,485,723 (1.9)	53,529,891 (5.5)	4,229,700 (0.4)	3,868,766 (0.4)	18,623,903 (1.9)	36,359,456 (3.7)	38,622,567 (4.1)	39,792,355 (4.3)	47,230,090 (5.0)	55,971,474 (5.8)	50,983,010 (5.1)	45,767,010 (4.5)
地方特例交付金 ④	17,667,658 (1.8)	1,477,407 (0.2)	2,933,589 (0.3)	5,282,650 (0.6)	3,821,679 (0.4)	3,326,144 (0.3)	2,846,458 (0.3)	1,048,019 (0.1)	1,068,693 (0.1)	1,011,007 (0.1)	1,043,372 (0.1)	1,043,000 (0.1)
地方交付税 ⑤	208,846,799 (20.9)	182,421,090 (18.6)	165,646,261 (17.2)	168,815,000 (18.2)	184,773,013 (18.7)	193,158,183 (19.7)	195,872,781 (20.8)	192,373,639 (20.8)	186,758,198 (20.0)	186,563,390 (19.5)	182,917,052 (18.3)	173,249,000 (17.2)
交通安全対策特別交付金 ⑥	907,359 (0.1)	948,122 (0.1)	935,409 (0.1)	847,609 (0.1)	844,204 (0.1)	805,710 (0.1)	781,804 (0.1)	761,815 (0.1)	728,813 (0.1)	646,256 (0.1)	700,000 (0.1)	700,000 (0.1)
分担金・負担金 ⑦	12,578,212 (1.3)	9,313,643 (0.9)	8,557,785 (0.9)	6,415,338 (0.7)	5,842,092 (0.7)	5,487,270 (0.7)	4,472,522 (0.6)	3,953,455 (0.4)	3,502,133 (0.4)	3,546,481 (0.4)	4,710,448 (0.5)	4,907,924 (0.5)
使用料・手数料 ⑧	15,583,553 (1.6)	12,844,700 (1.3)	10,943,162 (1.1)	10,395,300 (1.1)	10,832,311 (1.1)	6,032,489 (0.6)	6,000,488 (0.6)	5,770,319 (0.6)	5,665,214 (0.6)	7,583,956 (0.8)	9,220,469 (0.9)	11,139,489 (1.1)
国庫支出金 ⑨	151,714,344 (15.2)	128,843,434 (13.1)	121,040,251 (12.5)	122,913,643 (13.3)	181,305,141 (18.2)	134,875,801 (13.7)	122,917,670 (13.0)	111,736,160 (12.1)	119,792,760 (12.8)	103,098,999 (10.8)	102,138,958 (10.2)	102,942,892 (10.2)
財産収入 ⑩	4,132,148 (0.4)	3,436,774 (0.4)	4,393,471 (0.4)	3,765,283 (0.4)	2,527,611 (0.3)	2,470,476 (0.3)	3,234,538 (0.3)	4,304,932 (0.5)	2,634,339 (0.3)	3,857,558 (0.4)	2,593,102 (0.3)	1,617,309 (0.2)
寄附金 ⑪	20,323 (0.0)	31,955 (0.0)	5,438 (0.0)	9,447 (0.0)	15,199 (0.0)	21,990 (0.0)	21,299 (0.0)	10,763 (0.0)	48,455 (0.0)	20,236 (0.0)	35,133 (0.0)	20,349 (0.0)
繰入金 ⑫	15,446,744 (1.5)	21,326,187 (2.2)	38,442,162 (4.0)	17,110,472 (1.8)	27,235,506 (2.7)	39,103,871 (4.0)	42,380,754 (4.5)	29,207,956 (3.1)	21,184,781 (2.3)	20,645,393 (2.2)	17,597,107 (1.8)	32,720,846 (3.3)
繰越金 ⑬	4,887,055 (0.5)	4,808,944 (0.5)	4,674,836 (0.5)	3,663,167 (0.4)	4,210,895 (0.4)	8,521,341 (0.9)	11,901,619 (1.3)	5,316,425 (0.6)	8,101,714 (0.9)	8,384,067 (0.9)	3,998,602 (0.4)	1 (0.0)
諸収入 ⑭	37,543,582 (3.8)	33,816,143 (3.4)	33,439,741 (3.5)	38,056,474 (4.1)	36,649,409 (3.7)	38,764,094 (3.9)	42,408,843 (4.5)	42,323,958 (4.6)	44,177,470 (4.7)	45,122,756 (4.7)	47,328,350 (4.6)	50,120,740 (5.0)
県 債 ⑮	150,074,350 (15.0)	139,080,100 (14.2)	138,504,520 (14.4)	126,002,100 (13.6)	163,427,900 (16.4)	178,443,023 (18.1)	143,013,124 (15.1)	154,009,693 (16.6)	160,413,122 (17.1)	150,217,179 (15.7)	123,768,517 (12.4)	122,448,400 (12.2)
計	999,904,227 (100.0)	981,450,085 (100.0)	964,575,672 (100.0)	925,952,516 (100.0)	994,231,533 (100.0)	983,785,383 (100.0)	944,802,896 (100.0)	926,107,141 (100.0)	936,059,161 (100.0)	955,684,247 (100.0)	1,000,384,160 (100.0)	1,005,630,000 (100.0)
一般財源 ①～⑥ ⑬	612,810,972 (61.3)	632,757,150 (64.5)	609,249,142 (63.2)	601,284,459 (64.9)	566,396,364 (57.0)	578,586,369 (58.8)	580,353,658 (61.4)	574,789,905 (62.1)	578,640,887 (61.8)	621,591,689 (65.0)	692,992,076 (69.3)	679,712,051 (67.6)
特定財源 ⑦～⑫ ⑭ ⑮	387,093,255 (38.7)	348,692,935 (35.5)	355,326,530 (36.8)	324,668,057 (35.1)	427,835,169 (43.0)	405,199,014 (41.2)	364,449,238 (38.6)	351,317,236 (37.9)	357,418,274 (38.2)	334,092,558 (35.0)	307,392,084 (30.7)	325,917,949 (32.4)
自主財源 ① ② ⑦ ⑧ ⑩～⑭	451,207,995 (45.1)	475,150,042 (48.4)	531,285,942 (55.1)	498,222,748 (53.8)	441,435,693 (44.4)	436,817,066 (44.4)	440,748,492 (46.6)	426,385,460 (46.0)	420,067,485 (44.9)	458,175,942 (47.9)	538,833,251 (53.9)	559,479,698 (55.6)
依存財源 ③～⑥ ⑨ ⑮	548,696,232 (54.9)	506,300,043 (51.6)	433,289,730 (44.9)	427,729,768 (46.2)	552,795,840 (55.6)	546,968,317 (55.6)	504,054,404 (53.4)	499,721,681 (54.0)	515,991,676 (55.1)	497,508,305 (52.1)	461,550,909 (46.1)	446,150,302 (44.4)

注 1 ()内は、構成比を示す。

2 平成26年度までは決算額，平成27年度は最終予算額，平成28年度は当初予算額である。