

一般会計歳出予算性質別の動き

第6表

(単位：金額 千円，構成比 %)

区 分		18年度	19年度	20年度	21年度	22年度	23年度	24年度	25年度	26年度	27年度	28年度	29年度	
義務的経費	人件費	319,695,222 (32.7)	314,680,232 (32.8)	302,609,562 (32.8)	293,489,400 (29.8)	300,130,239 (31.0)	295,864,458 (31.5)	292,178,256 (33.2)	281,407,015 (30.0)	288,344,767 (30.5)	287,525,619 (28.9)	293,926,058 (29.7)	244,594,743 (25.0)	
	扶助費	26,682,436 (2.7)	26,424,946 (2.8)	26,839,616 (2.9)	27,206,181 (2.8)	29,258,023 (3.0)	29,370,764 (3.1)	26,902,186 (3.1)	26,172,867 (2.8)	25,103,940 (2.6)	24,949,274 (2.5)	24,205,083 (2.4)	24,558,303 (2.5)	
	公債費	130,993,992 (13.4)	142,471,273 (14.8)	141,971,654 (15.4)	137,207,038 (13.9)	133,292,878 (13.7)	143,848,314 (15.3)	145,074,419 (16.5)	144,643,566 (15.4)	153,973,047 (16.3)	156,507,587 (16.3)	157,445,226 (15.9)	155,630,230 (15.9)	
	計	477,371,650 (48.8)	483,576,451 (50.4)	471,420,832 (51.1)	457,902,619 (46.5)	462,681,140 (47.7)	469,083,536 (49.9)	464,154,861 (52.8)	452,223,448 (48.2)	467,421,754 (49.4)	468,982,480 (47.1)	475,576,367 (48.0)	424,783,276 (43.4)	
投資的経費	普通建設事業費	171,997,880 (17.6)	156,035,756 (16.2)	126,464,005 (13.8)	127,391,206 (12.9)	112,309,817 (11.6)	93,160,147 (9.9)	99,402,190 (11.3)	104,687,604 (11.2)	101,334,040 (10.7)	99,162,800 (9.9)	91,173,551 (9.2)	84,111,714 (8.6)	
	災害復旧事業費	9,071,045 (0.9)	7,227,028 (0.7)	480,509 (0.1)	1,661,609 (0.2)	6,281,631 (0.6)	4,120,853 (0.5)	1,181,718 (0.1)	1,383,141 (0.1)	3,104,786 (0.3)	2,678,538 (0.3)	5,853,317 (0.6)	5,868,008 (0.6)	
	失業対策事業費	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	
	計	181,068,925 (18.5)	163,262,784 (16.9)	126,944,514 (13.9)	129,052,815 (13.1)	118,591,448 (12.2)	97,281,000 (10.4)	100,583,908 (11.4)	106,070,745 (11.3)	104,438,826 (11.0)	101,841,338 (10.2)	97,026,868 (9.8)	89,979,722 (9.2)	
その他の経費	物件費	24,046,053 (2.5)	21,539,651 (2.2)	20,500,449 (2.2)	22,407,656 (2.3)	24,806,543 (2.6)	25,736,689 (2.7)	23,800,460 (2.7)	23,811,914 (2.5)	24,557,326 (2.6)	25,111,723 (2.5)	21,773,970 (2.2)	26,916,769 (2.8)	
	補助費等	230,250,391 (23.6)	236,787,494 (24.7)	232,191,929 (25.2)	255,411,320 (25.9)	258,000,509 (26.5)	258,522,358 (27.5)	227,722,673 (25.9)	281,813,261 (30.0)	279,439,807 (29.5)	344,114,139 (34.5)	341,084,089 (34.5)	371,902,548 (38.0)	
	維持補修費	10,960,412 (1.1)	8,973,615 (0.9)	7,517,643 (0.8)	15,077,548 (1.5)	15,492,987 (1.6)	11,507,164 (1.2)	8,384,606 (1.0)	9,168,947 (1.0)	10,356,711 (1.1)	9,090,727 (0.9)	11,747,079 (1.2)	13,778,093 (1.4)	
	積立金	17,225,213 (1.8)	10,550,606 (1.1)	25,504,000 (2.8)	64,356,673 (6.5)	53,922,754 (5.5)	32,441,564 (3.5)	20,732,746 (2.4)	30,714,782 (3.3)	29,220,178 (3.1)	15,909,983 (1.6)	10,968,624 (1.1)	11,699,891 (1.2)	
	投資及び出資金	9,210,744 (0.9)	10,158,426 (1.1)	9,483,008 (1.0)	10,141,831 (1.0)	8,411,782 (0.9)	13,467,217 (1.4)	4,301,554 (0.5)	5,106,536 (0.5)	744,012 (0.1)	354,925 (0.0)	78,240 (0.0)	620,505 (0.1)	
	貸付金	21,360,950 (2.2)	20,839,845 (2.2)	24,403,765 (2.6)	25,480,985 (2.6)	26,600,904 (2.7)	28,596,380 (3.1)	26,820,802 (3.0)	27,122,238 (2.9)	26,587,177 (2.8)	28,477,347 (2.9)	28,462,470 (2.9)	35,382,884 (3.6)	
	繰出金	5,280,911 (0.6)	5,223,632 (0.5)	3,775,481 (0.4)	5,878,745 (0.6)	3,375,697 (0.3)	2,850,563 (0.3)	3,096,106 (0.3)	2,732,051 (0.3)	4,035,559 (0.4)	2,730,135 (0.3)	2,800,275 (0.3)	2,466,312 (0.3)	
	予備費	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	400,000 (0.0)	400,000 (0.0)
	前年度繰上充用金	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	
	計	318,334,674 (32.7)	314,073,269 (32.7)	323,376,275 (35.0)	398,754,758 (40.4)	390,611,176 (40.1)	373,121,935 (39.7)	314,858,947 (35.8)	380,469,729 (40.5)	374,940,770 (39.6)	425,788,979 (42.7)	417,314,747 (42.2)	463,167,002 (47.4)	
合計	976,775,249 (100.0)	960,912,504 (100.0)	921,741,621 (100.0)	985,710,192 (100.0)	971,883,764 (100.0)	939,486,471 (100.0)	879,597,716 (100.0)	938,763,922 (100.0)	946,801,350 (100.0)	996,612,797 (100.0)	989,917,982 (100.0)	977,930,000 (100.0)		

注 1 ()内は，構成比を示す。

2 平成27年度までは決算額，平成28年度は最終予算額，平成29年度は当初予算額である。