

# 一般会計歳入予算内訳の動き

第3表

(単位：金額 千円，構成比 %)

区 分	20年度	21年度	22年度	23年度	24年度	25年度	26年度	27年度	28年度	29年度	30年度	元年度
県 税 ①	366, 113, 416 (39. 5)	298, 629, 315 (30. 0)	280, 976, 235 (28. 6)	275, 185, 982 (29. 1)	280, 410, 269 (30. 3)	280, 114, 017 (29. 9)	302, 820, 323 (31. 7)	343, 173, 757 (34. 2)	348, 071, 867 (35. 6)	345, 965, 283 (36. 5)	330, 049, 000 (29. 9)	328, 483, 000 (31. 1)
地方消費税清算金 ②	52, 693, 851 (5. 7)	55, 493, 355 (5. 6)	55, 439, 300 (5. 6)	55, 142, 447 (5. 8)	55, 087, 383 (5. 9)	54, 639, 362 (5. 8)	66, 195, 172 (6. 9)	111, 432, 484 (11. 1)	100, 131, 002 (10. 2)	103, 413, 245 (10. 9)	104, 974, 000 (9. 5)	105, 001, 000 (10. 0)
地方譲与税 ③	3, 868, 766 (0. 4)	18, 623, 903 (1. 9)	36, 359, 456 (3. 7)	38, 622, 567 (4. 1)	39, 792, 355 (4. 3)	47, 230, 090 (5. 0)	55, 971, 474 (5. 8)	51, 177, 509 (5. 1)	43, 547, 695 (4. 5)	45, 016, 271 (4. 7)	50, 736, 000 (4. 6)	51, 930, 763 (4. 9)
地方特例交付金 ④	5, 282, 650 (0. 6)	3, 821, 679 (0. 4)	3, 326, 144 (0. 3)	2, 846, 458 (0. 3)	1, 048, 019 (0. 1)	1, 068, 693 (0. 1)	1, 011, 007 (0. 1)	1, 043, 372 (0. 1)	1, 092, 792 (0. 1)	940, 708 (0. 1)	1, 103, 187 (0. 1)	3, 432, 157 (0. 3)
地方交付税 ⑤	168, 815, 000 (18. 2)	184, 773, 013 (18. 7)	193, 158, 183 (19. 7)	195, 872, 781 (20. 8)	192, 373, 639 (20. 8)	186, 758, 198 (20. 0)	186, 563, 390 (19. 5)	183, 962, 203 (18. 3)	187, 174, 176 (19. 1)	171, 564, 969 (18. 1)	175, 499, 022 (15. 9)	163, 710, 000 (15. 5)
交通安全対策特別交付金 ⑥	847, 609 (0. 1)	844, 204 (0. 1)	805, 710 (0. 1)	781, 804 (0. 1)	761, 815 (0. 1)	728, 813 (0. 1)	646, 256 (0. 1)	688, 576 (0. 1)	639, 917 (0. 1)	591, 654 (0. 1)	700, 000 (0. 1)	600, 000 (0. 1)
分担金・負担金 ⑦	6, 415, 338 (0. 7)	5, 842, 092 (0. 7)	5, 487, 270 (0. 7)	4, 472, 522 (0. 6)	3, 953, 455 (0. 4)	3, 502, 133 (0. 4)	3, 546, 481 (0. 4)	3, 996, 325 (0. 4)	3, 499, 168 (0. 4)	3, 412, 254 (0. 4)	5, 465, 047 (0. 5)	6, 182, 955 (0. 6)
使用料・手数料 ⑧	10, 395, 300 (1. 1)	10, 832, 311 (1. 1)	6, 032, 489 (0. 6)	6, 000, 488 (0. 6)	5, 770, 319 (0. 6)	5, 665, 214 (0. 6)	7, 583, 956 (0. 8)	9, 152, 197 (0. 9)	10, 934, 119 (1. 1)	10, 633, 861 (1. 1)	10, 427, 119 (0. 9)	10, 727, 970 (1. 0)
国庫支出金 ⑨	122, 913, 643 (13. 3)	181, 305, 141 (18. 2)	134, 875, 801 (13. 7)	122, 917, 670 (13. 0)	111, 736, 160 (12. 1)	119, 792, 760 (12. 8)	103, 098, 999 (10. 8)	107, 317, 248 (10. 7)	103, 088, 324 (10. 5)	93, 823, 946 (9. 9)	176, 165, 230 (15. 9)	141, 862, 129 (13. 4)
財産収入 ⑩	3, 765, 283 (0. 4)	2, 527, 611 (0. 3)	2, 470, 476 (0. 3)	3, 234, 538 (0. 3)	4, 304, 932 (0. 5)	2, 634, 339 (0. 3)	3, 857, 558 (0. 4)	2, 737, 788 (0. 3)	1, 781, 100 (0. 2)	2, 079, 449 (0. 2)	2, 118, 702 (0. 2)	4, 842, 145 (0. 5)
寄附金 ⑪	9, 447 (0. 0)	15, 199 (0. 0)	21, 990 (0. 0)	21, 299 (0. 0)	10, 763 (0. 0)	48, 455 (0. 0)	20, 236 (0. 0)	30, 350 (0. 0)	47, 007 (0. 0)	95, 413 (0. 0)	2, 061, 774 (0. 2)	32, 722 (0. 0)
繰入金 ⑫	17, 110, 472 (1. 8)	27, 235, 506 (2. 7)	39, 103, 871 (4. 0)	42, 380, 754 (4. 5)	29, 207, 956 (3. 1)	21, 184, 781 (2. 3)	20, 645, 393 (2. 2)	14, 232, 628 (1. 4)	21, 431, 319 (2. 2)	20, 367, 003 (2. 2)	28, 227, 217 (2. 6)	38, 496, 398 (3. 7)
繰越金 ⑬	3, 663, 167 (0. 4)	4, 210, 895 (0. 4)	8, 521, 341 (0. 9)	11, 901, 619 (1. 3)	5, 316, 425 (0. 6)	8, 101, 714 (0. 9)	8, 384, 067 (0. 9)	8, 882, 897 (0. 9)	6, 307, 239 (0. 6)	6, 403, 422 (0. 7)	1, 554, 394 (0. 1)	1 (0. 0)
諸収入 ⑭	38, 056, 474 (4. 1)	36, 649, 409 (3. 7)	38, 764, 094 (3. 9)	42, 408, 843 (4. 5)	42, 323, 958 (4. 6)	44, 177, 470 (4. 7)	45, 122, 756 (4. 7)	47, 076, 585 (4. 7)	46, 508, 510 (4. 8)	42, 516, 441 (4. 5)	54, 419, 188 (4. 9)	59, 410, 460 (5. 6)
県 債 ⑮	126, 002, 100 (13. 6)	163, 427, 900 (16. 4)	178, 443, 023 (18. 1)	143, 013, 124 (15. 1)	154, 009, 693 (16. 6)	160, 413, 122 (17. 1)	150, 217, 179 (15. 7)	118, 016, 117 (11. 8)	103, 322, 990 (10. 6)	100, 395, 297 (10. 6)	161, 907, 535 (14. 6)	140, 388, 300 (13. 3)
計	925, 952, 516 (100. 0)	994, 231, 533 (100. 0)	983, 785, 383 (100. 0)	944, 802, 896 (100. 0)	926, 107, 141 (100. 0)	936, 059, 161 (100. 0)	955, 684, 247 (100. 0)	1, 002, 920, 036 (100. 0)	977, 577, 225 (100. 0)	947, 219, 216 (100. 0)	1, 105, 407, 415 (100. 0)	1, 055, 100, 000 (100. 0)
一般財源 ①～⑥ ⑬	601, 284, 459 (64. 9)	566, 396, 364 (57. 0)	578, 586, 369 (58. 8)	580, 353, 658 (61. 4)	574, 789, 905 (62. 1)	578, 640, 887 (61. 8)	621, 591, 689 (65. 0)	700, 360, 798 (69. 8)	686, 964, 688 (70. 3)	673, 895, 552 (71. 1)	664, 615, 603 (60. 1)	653, 156, 921 (61. 9)
特定財源 ⑦～⑫ ⑭⑮	324, 668, 057 (35. 1)	427, 835, 169 (43. 0)	405, 199, 014 (41. 2)	364, 449, 238 (38. 6)	351, 317, 236 (37. 9)	357, 418, 274 (38. 2)	334, 092, 558 (35. 0)	302, 559, 238 (30. 2)	290, 612, 537 (29. 7)	273, 323, 664 (28. 9)	440, 791, 812 (39. 9)	401, 943, 079 (38. 1)
自主財源 ① ② ⑦ ⑧ ⑩～⑭	498, 222, 748 (53. 8)	441, 435, 693 (44. 4)	436, 817, 066 (44. 4)	440, 748, 492 (46. 6)	426, 385, 460 (46. 0)	420, 067, 485 (44. 9)	458, 175, 942 (47. 9)	540, 715, 011 (53. 9)	538, 711, 331 (55. 1)	534, 886, 371 (56. 5)	539, 296, 441 (48. 8)	553, 176, 651 (52. 4)
依存財源 ③～⑥ ⑨ ⑮	427, 729, 768 (46. 2)	552, 795, 840 (55. 6)	546, 968, 317 (55. 6)	504, 054, 404 (53. 4)	499, 721, 681 (54. 0)	515, 991, 676 (55. 1)	497, 508, 305 (52. 1)	462, 205, 025 (46. 1)	438, 865, 894 (44. 9)	412, 332, 845 (43. 5)	566, 110, 974 (51. 2)	501, 923, 349 (47. 6)

注 1 ( )内は，構成比を示す。

2 平成29年度までは決算額，平成30年度は最終予算額，令和元年度は当初予算額である。