

一般会計歳入予算内訳の動き

第3表

(単位：金額 千円，構成比 %)

区 分	H21年度	H22年度	H23年度	H24年度	H25年度	H26年度	H27年度	H28年度	H29年度	H30年度	R元年度	R2年度
県 税 ①	298,629,315 (30.0)	280,976,235 (28.6)	275,185,982 (29.1)	280,410,269 (30.3)	280,114,017 (29.9)	302,820,323 (31.7)	343,173,757 (34.2)	348,071,867 (35.6)	345,965,283 (36.5)	332,955,506 (34.4)	325,939,000 (31.8)	339,316,130 (31.1)
地方消費税清算金 ②	55,493,355 (5.6)	55,439,300 (5.6)	55,142,447 (5.8)	55,087,383 (5.9)	54,639,362 (5.8)	66,195,172 (6.9)	111,432,484 (11.1)	100,131,002 (10.2)	103,413,245 (10.9)	103,778,851 (10.7)	101,981,000 (10.0)	128,482,000 (11.8)
地方譲与税 ③	18,623,903 (1.9)	36,359,456 (3.7)	38,622,567 (4.1)	39,792,355 (4.3)	47,230,090 (5.0)	55,971,474 (5.8)	51,177,509 (5.1)	43,547,695 (4.5)	45,016,271 (4.7)	50,391,896 (5.2)	49,361,804 (4.8)	52,532,206 (4.8)
地方特例交付金 ④	3,821,679 (0.4)	3,326,144 (0.3)	2,846,458 (0.3)	1,048,019 (0.1)	1,068,693 (0.1)	1,011,007 (0.1)	1,043,372 (0.1)	1,092,792 (0.1)	940,708 (0.1)	1,103,187 (0.1)	3,449,948 (0.3)	1,459,000 (0.1)
地方交付税 ⑤	184,773,013 (18.7)	193,158,183 (19.7)	195,872,781 (20.8)	192,373,639 (20.8)	186,758,198 (20.0)	186,563,390 (19.5)	183,962,203 (18.3)	187,174,176 (19.1)	171,564,969 (18.1)	177,903,131 (18.4)	167,955,369 (16.4)	172,754,000 (15.8)
交通安全対策特別交付金 ⑥	844,204 (0.1)	805,710 (0.1)	781,804 (0.1)	761,815 (0.1)	728,813 (0.1)	646,256 (0.1)	688,576 (0.1)	639,917 (0.1)	591,654 (0.1)	530,470 (0.1)	600,000 (0.1)	600,000 (0.1)
分担金・負担金 ⑦	5,842,092 (0.7)	5,487,270 (0.7)	4,472,522 (0.6)	3,953,455 (0.4)	3,502,133 (0.4)	3,546,481 (0.4)	3,996,325 (0.4)	3,499,168 (0.4)	3,412,253 (0.4)	3,112,129 (0.3)	6,345,826 (0.6)	6,286,983 (0.6)
使用料・手数料 ⑧	10,832,311 (1.1)	6,032,489 (0.6)	6,000,488 (0.6)	5,770,319 (0.6)	5,665,214 (0.6)	7,583,956 (0.8)	9,152,197 (0.9)	10,934,119 (1.1)	10,633,862 (1.1)	10,295,481 (1.1)	10,670,112 (1.0)	10,572,929 (1.0)
国庫支出金 ⑨	181,305,141 (18.2)	134,875,801 (13.7)	122,917,670 (13.0)	111,736,160 (12.1)	119,792,760 (12.8)	103,098,999 (10.8)	107,317,248 (10.7)	103,088,324 (10.5)	93,823,946 (9.9)	94,519,303 (9.8)	122,355,791 (12.0)	144,570,378 (13.3)
財産収入 ⑩	2,527,611 (0.3)	2,470,476 (0.3)	3,234,538 (0.3)	4,304,932 (0.5)	2,634,339 (0.3)	3,857,558 (0.4)	2,737,788 (0.3)	1,781,100 (0.2)	2,079,449 (0.2)	2,310,044 (0.2)	7,880,514 (0.8)	5,497,850 (0.5)
寄附金 ⑪	15,199 (0.0)	21,990 (0.0)	21,299 (0.0)	10,763 (0.0)	48,455 (0.0)	20,236 (0.0)	30,350 (0.0)	47,007 (0.0)	95,413 (0.0)	2,052,752 (0.2)	128,952 (0.0)	32,772 (0.0)
繰入金 ⑫	27,235,506 (2.7)	39,103,871 (4.0)	42,380,754 (4.5)	29,207,956 (3.1)	21,184,781 (2.3)	20,645,393 (2.2)	14,232,628 (1.4)	21,431,319 (2.2)	20,367,003 (2.2)	16,027,078 (1.7)	31,709,428 (3.2)	26,217,499 (2.4)
繰越金 ⑬	4,210,895 (0.4)	8,521,341 (0.9)	11,901,619 (1.3)	5,316,425 (0.6)	8,101,714 (0.9)	8,384,067 (0.9)	8,882,897 (0.9)	6,307,239 (0.6)	6,403,422 (0.7)	5,759,340 (0.6)	4,522,310 (0.4)	1 (0.0)
諸収入 ⑭	36,649,409 (3.7)	38,764,094 (3.9)	42,408,843 (4.5)	42,323,958 (4.6)	44,177,470 (4.7)	45,122,756 (4.7)	47,076,585 (4.7)	46,508,510 (4.8)	42,516,441 (4.5)	51,613,746 (5.4)	51,218,832 (5.0)	59,245,852 (5.4)
県 債 ⑮	163,427,900 (16.4)	178,443,023 (18.1)	143,013,124 (15.1)	154,009,693 (16.6)	160,413,122 (17.1)	150,217,179 (15.7)	118,016,117 (11.8)	103,322,990 (10.6)	100,395,297 (10.6)	114,266,352 (11.8)	139,709,109 (13.6)	142,932,400 (13.1)
計	994,231,533 (100.0)	983,785,383 (100.0)	944,802,896 (100.0)	926,107,141 (100.0)	936,059,161 (100.0)	955,684,247 (100.0)	1,002,920,036 (100.0)	977,577,225 (100.0)	947,219,216 (100.0)	966,619,266 (100.0)	1,023,827,995 (100.0)	1,090,500,000 (100.0)
一般財源	566,396,364 (57.0)	578,586,369 (58.8)	580,353,658 (61.4)	574,789,905 (62.1)	578,640,887 (61.8)	621,591,689 (65.0)	700,360,798 (69.8)	686,964,688 (70.3)	673,895,552 (71.1)	672,422,381 (69.6)	653,809,431 (63.9)	695,143,337 (63.7)
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特定財源	427,835,169 (43.0)	405,199,014 (41.2)	364,449,238 (38.6)	351,317,236 (37.9)	357,418,274 (38.2)	334,092,558 (35.0)	302,559,238 (30.2)	290,612,537 (29.7)	273,323,664 (28.9)	294,196,885 (30.4)	370,018,564 (36.1)	395,356,663 (36.3)
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自主財源	441,435,693 (44.4)	436,817,066 (44.4)	440,748,492 (46.6)	426,385,460 (46.0)	420,067,485 (44.9)	458,175,942 (47.9)	540,715,011 (53.9)	538,711,331 (55.1)	534,886,371 (56.5)	527,904,927 (54.6)	540,395,974 (52.8)	575,652,016 (52.8)
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依存財源	552,795,840 (55.6)	546,968,317 (55.6)	504,054,404 (53.4)	499,721,681 (54.0)	515,991,676 (55.1)	497,508,305 (52.1)	462,205,025 (46.1)	438,865,894 (44.9)	412,332,845 (43.5)	438,714,339 (45.4)	483,432,021 (47.2)	514,847,984 (47.2)
③～⑥ ⑨ ⑮												

注 1 ()内は，構成比を示す。

2 平成30年度までは決算額，令和元年度は最終予算額，令和2年度は当初予算額である。