

一般会計歳出予算性質別の動き

第6表

(単位：金額 千円，構成比 %)

区 分		H22年度	H23年度	H24年度	H25年度	H26年度	H27年度	H28年度	H29年度	H30年度	R元年度	R2年度	R3年度	
義務的経費	人件費	300,130,239 (31.0)	295,864,458 (31.5)	292,178,256 (33.2)	281,407,015 (30.0)	288,344,767 (30.5)	287,525,619 (28.9)	289,541,107 (29.8)	237,126,041 (25.2)	236,417,260 (24.9)	235,209,215 (23.7)	240,774,579 (18.9)	239,922,504 (21.9)	
	扶助費	29,258,023 (3.0)	29,370,764 (3.1)	26,902,186 (3.1)	26,172,867 (2.8)	25,103,940 (2.6)	24,949,274 (2.5)	24,782,174 (2.5)	24,290,677 (2.6)	24,887,987 (2.6)	22,000,375 (2.2)	21,303,675 (1.7)	20,998,517 (1.9)	
	公債費	133,292,878 (13.7)	143,848,314 (15.3)	145,074,419 (16.5)	144,643,566 (15.4)	153,973,047 (16.3)	156,507,587 (15.7)	157,131,434 (16.2)	153,444,751 (16.3)	149,994,290 (15.8)	147,035,721 (14.8)	139,914,251 (11.0)	147,085,141 (13.5)	
	計	462,681,140 (47.7)	469,083,536 (49.9)	464,154,861 (52.8)	452,223,448 (48.2)	467,421,754 (49.4)	468,982,480 (47.1)	471,454,715 (48.5)	414,861,469 (44.1)	411,299,537 (43.3)	404,245,311 (40.7)	401,992,505 (31.6)	408,006,162 (37.3)	
投資的経費	普通建設事業費	112,309,817 (11.6)	93,160,147 (9.9)	99,402,190 (11.3)	104,687,604 (11.2)	101,334,040 (10.7)	99,162,800 (9.9)	83,480,867 (8.6)	83,346,951 (8.8)	81,592,008 (8.6)	121,869,926 (12.3)	165,771,958 (13.0)	119,518,476 (10.9)	
	災害復旧事業費	6,281,631 (0.6)	4,120,853 (0.5)	1,181,718 (0.1)	1,383,141 (0.1)	3,104,786 (0.3)	2,678,538 (0.3)	3,286,224 (0.3)	3,902,503 (0.4)	28,315,043 (3.0)	28,559,033 (2.9)	39,850,967 (3.1)	19,437,663 (1.8)	
	失業対策事業費	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	
	計	118,591,448 (12.2)	97,281,000 (10.4)	100,583,908 (11.4)	106,070,745 (11.3)	104,438,826 (11.0)	101,841,338 (10.2)	86,767,091 (8.9)	87,249,454 (9.2)	109,907,051 (11.6)	150,428,959 (15.2)	205,622,925 (16.1)	138,956,139 (12.7)	
その他の経費	物件費	24,806,543 (2.6)	25,736,689 (2.7)	23,800,460 (2.7)	23,811,914 (2.5)	24,557,326 (2.6)	25,111,723 (2.5)	23,393,703 (2.4)	24,245,686 (2.6)	29,241,526 (3.1)	29,037,163 (2.9)	45,295,126 (3.6)	35,207,599 (3.2)	
	補助費等	258,000,509 (26.5)	258,522,358 (27.5)	227,722,673 (25.9)	281,813,261 (30.0)	279,439,807 (29.5)	344,114,139 (34.5)	338,591,873 (34.9)	360,871,052 (38.3)	327,713,105 (34.4)	332,193,581 (33.4)	491,319,522 (38.6)	391,314,998 (35.8)	
	維持補修費	15,492,987 (1.6)	11,507,164 (1.2)	8,384,606 (1.0)	9,168,947 (1.0)	10,356,711 (1.1)	9,090,727 (0.9)	9,414,644 (1.0)	10,199,270 (1.1)	10,756,435 (1.1)	9,439,893 (0.9)	17,250,918 (1.4)	12,697,320 (1.2)	
	積立金	53,922,754 (5.5)	32,441,564 (3.5)	20,732,746 (2.4)	30,714,782 (3.3)	29,220,178 (3.1)	15,909,983 (1.6)	10,934,249 (1.1)	13,054,357 (1.4)	12,250,335 (1.3)	13,928,976 (1.4)	17,721,040 (1.4)	9,011,900 (0.8)	
	投資及び出資金	8,411,782 (0.9)	13,467,217 (1.4)	4,301,554 (0.5)	5,106,536 (0.5)	744,012 (0.1)	354,925 (0.0)	565,740 (0.1)	1,273,205 (0.1)	1,189,958 (0.1)	4,625,956 (0.5)	972,241 (0.1)	1,091,671 (0.1)	
	貸付金	26,600,904 (2.7)	28,596,380 (3.1)	26,820,802 (3.0)	27,122,238 (2.9)	26,587,177 (2.8)	28,477,347 (2.9)	27,359,264 (2.8)	27,334,606 (2.9)	31,926,729 (3.3)	34,818,242 (3.5)	74,907,956 (5.9)	82,940,284 (7.6)	
	繰出金	3,375,697 (0.3)	2,850,563 (0.3)	3,096,106 (0.3)	2,732,051 (0.3)	4,035,559 (0.4)	2,730,135 (0.3)	2,692,524 (0.3)	2,370,777 (0.3)	16,801,013 (1.8)	15,032,822 (1.5)	15,070,171 (1.2)	13,613,927 (1.2)	
	予備費	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	1,900,000 (0.1)	1,000,000 (0.1)
	前年度繰上充用金	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)
	計	390,611,176 (40.1)	373,121,935 (39.7)	314,858,947 (35.8)	380,469,729 (40.5)	374,940,770 (39.6)	425,788,979 (42.7)	412,951,997 (42.6)	439,348,953 (46.7)	429,879,101 (45.1)	439,076,633 (44.1)	664,436,974 (52.3)	546,877,699 (50.0)	
合計	971,883,764 (100.0)	939,486,471 (100.0)	879,597,716 (100.0)	938,763,922 (100.0)	946,801,350 (100.0)	996,612,797 (100.0)	971,173,803 (100.0)	941,459,876 (100.0)	951,085,689 (100.0)	993,750,903 (100.0)	1,272,052,404 (100.0)	1,093,840,000 (100.0)		

注 1 ()内は，構成比を示す。

2 令和元年度までは決算額，令和2年度は最終予算額，令和3年度は当初予算額である。