

一般会計歳入予算内訳の動き

第3表

(単位：金額 千円, 構成比 %)

区分	H23年度	H24年度	H25年度	H26年度	H27年度	H28年度	H29年度	H30年度	R元年度	R2年度	R3年度	R4年度
県 税 ①	275,185,982 (29.1)	280,410,269 (30.3)	280,114,017 (29.9)	302,820,323 (31.7)	343,173,757 (34.2)	348,071,867 (35.6)	345,965,283 (36.5)	332,955,506 (34.4)	325,794,562 (32.2)	327,652,178 (27.2)	328,068,096 (23.4)	340,294,048 (29.7)
地方消費税清算金 ②	55,142,447 (5.8)	55,087,383 (5.9)	54,639,362 (5.8)	66,195,172 (6.9)	111,432,484 (11.1)	100,131,002 (10.2)	103,413,245 (10.9)	103,778,851 (10.7)	101,982,496 (10.1)	122,656,788 (10.2)	133,755,000 (9.5)	125,099,000 (10.9)
地方譲与税 ③	38,622,567 (4.1)	39,792,355 (4.3)	47,230,090 (5.0)	55,971,474 (5.8)	51,177,509 (5.1)	43,547,695 (4.5)	45,016,271 (4.7)	50,391,896 (5.2)	49,319,571 (4.9)	43,796,094 (3.6)	48,412,605 (3.5)	52,022,602 (4.6)
地方特例交付金 ④	2,846,458 (0.3)	1,048,019 (0.1)	1,068,693 (0.1)	1,011,007 (0.1)	1,043,372 (0.1)	1,092,792 (0.1)	940,708 (0.1)	1,103,187 (0.1)	3,268,962 (0.3)	1,799,934 (0.1)	1,710,616 (0.1)	1,357,000 (0.1)
地方交付税 ⑤	195,872,781 (20.8)	192,373,639 (20.8)	186,758,198 (20.0)	186,563,390 (19.5)	183,962,203 (18.3)	187,174,176 (19.1)	171,564,969 (18.1)	177,903,131 (18.4)	169,088,057 (16.7)	177,413,608 (14.7)	213,934,256 (15.2)	185,006,000 (16.2)
交通安全対策特別交付金 ⑥	781,804 (0.1)	761,815 (0.1)	728,813 (0.1)	646,256 (0.1)	688,576 (0.1)	639,917 (0.1)	591,654 (0.1)	530,470 (0.1)	493,594 (0.0)	521,644 (0.0)	500,000 (0.0)	500,000 (0.0)
分担金・負担金 ⑦	4,472,522 (0.6)	3,953,455 (0.4)	3,502,133 (0.4)	3,546,481 (0.4)	3,996,325 (0.4)	3,499,168 (0.4)	3,412,253 (0.4)	3,112,129 (0.3)	3,968,295 (0.4)	4,292,999 (0.4)	7,627,098 (0.6)	6,558,877 (0.6)
使用料・手数料 ⑧	6,000,488 (0.6)	5,770,319 (0.6)	5,665,214 (0.6)	7,583,956 (0.8)	9,152,197 (0.9)	10,934,119 (1.1)	10,633,862 (1.1)	10,295,481 (1.1)	10,422,786 (1.0)	9,799,172 (0.8)	9,686,569 (0.7)	9,695,830 (0.9)
国庫支出金 ⑨	122,917,670 (13.0)	111,736,160 (12.1)	119,792,760 (12.8)	103,098,999 (10.8)	107,317,248 (10.7)	103,088,324 (10.5)	93,823,946 (9.9)	94,519,303 (9.8)	117,185,194 (11.6)	228,117,712 (19.0)	353,995,236 (25.2)	165,091,326 (14.4)
財産収入 ⑩	3,234,538 (0.3)	4,304,932 (0.5)	2,634,339 (0.3)	3,857,558 (0.4)	2,737,788 (0.3)	1,781,100 (0.2)	2,079,449 (0.2)	2,310,044 (0.2)	8,473,619 (0.8)	11,908,928 (1.0)	5,413,367 (0.4)	1,204,455 (0.1)
寄附金 ⑪	21,299 (0.0)	10,763 (0.0)	48,455 (0.0)	20,236 (0.0)	30,350 (0.0)	47,007 (0.0)	95,413 (0.0)	2,052,752 (0.2)	131,438 (0.0)	721,137 (0.1)	166,144 (0.0)	99,557 (0.0)
繰入金 ⑫	42,380,754 (4.5)	29,207,956 (3.1)	21,184,781 (2.3)	20,645,393 (2.2)	14,232,628 (1.4)	21,431,319 (2.2)	20,367,003 (2.2)	16,027,078 (1.7)	25,894,965 (2.6)	12,980,860 (1.1)	30,521,919 (2.2)	51,782,271 (4.5)
繰越金 ⑬	11,901,619 (1.3)	5,316,425 (0.6)	8,101,714 (0.9)	8,384,067 (0.9)	8,882,897 (0.9)	6,307,239 (0.6)	6,403,422 (0.7)	5,759,340 (0.6)	15,533,577 (1.5)	18,782,060 (1.6)	21,408,163 (1.5)	1 (0.0)
諸収入 ⑭	42,408,843 (4.5)	42,323,958 (4.6)	44,177,470 (4.7)	45,122,756 (4.7)	47,076,585 (4.7)	46,508,510 (4.8)	42,516,441 (4.5)	51,613,746 (5.4)	50,443,487 (5.0)	96,523,139 (8.0)	100,095,535 (7.1)	102,624,633 (9.0)
県 債 ⑮	143,013,124 (15.1)	154,009,693 (16.6)	160,413,122 (17.1)	150,217,179 (15.7)	118,016,117 (11.8)	103,322,990 (10.6)	100,395,297 (10.6)	114,266,352 (11.8)	130,532,359 (12.9)	146,498,846 (12.2)	148,762,115 (10.6)	102,684,400 (9.0)
計	944,802,896 (100.0)	926,107,141 (100.0)	936,059,161 (100.0)	955,684,247 (100.0)	1,002,920,036 (100.0)	977,577,225 (100.0)	947,219,216 (100.0)	966,619,266 (100.0)	1,012,532,962 (100.0)	1,203,465,099 (100.0)	1,404,056,719 (100.0)	1,144,020,000 (100.0)
一般財源 ①～⑥⑬	580,353,658 (61.4)	574,789,905 (62.1)	578,640,887 (61.8)	621,591,689 (65.0)	700,360,798 (69.8)	686,964,688 (70.3)	673,895,552 (71.1)	672,422,381 (69.6)	665,480,819 (65.7)	692,622,306 (57.6)	747,788,736 (53.3)	704,278,651 (61.6)
特定財源 ⑦～⑫⑭⑮	364,449,238 (38.6)	351,317,236 (37.9)	357,418,274 (38.2)	334,092,558 (35.0)	302,559,238 (30.2)	290,612,537 (29.7)	273,323,664 (28.9)	294,196,885 (30.4)	347,052,143 (34.3)	510,842,793 (42.4)	656,267,983 (46.7)	439,741,349 (38.4)
自主財源 ①②⑦⑧⑩～⑭	440,748,492 (46.6)	426,385,460 (46.0)	420,067,485 (44.9)	458,175,942 (47.9)	540,715,011 (53.9)	538,711,331 (55.1)	534,886,371 (56.5)	527,904,927 (54.6)	542,645,225 (53.6)	605,317,261 (50.3)	636,741,891 (45.4)	637,358,672 (55.7)
依存財源 ③～⑥⑨⑮	504,054,404 (53.4)	499,721,681 (54.0)	515,991,676 (55.1)	497,508,305 (52.1)	462,205,025 (46.1)	438,865,894 (44.9)	412,332,845 (43.5)	438,714,339 (45.4)	469,887,737 (46.4)	598,147,838 (49.7)	767,314,828 (54.6)	506,661,328 (44.3)

注 1 ()内は、構成比を示す。

2 令和2年度までは決算額、令和3年度は最終予算額、令和4年度は当初予算額である。