

一般会計歳出予算性質別の動き

第6表

(単位：金額 千円，構成比 %)

区 分		H24年度	H25年度	H26年度	H27年度	H28年度	H29年度	H30年度	R元年度	R2年度	R3年度	R4年度	R5年度	
義務的経費	人件費	292,178,256 (33.2)	281,407,015 (30.0)	288,344,767 (30.5)	287,525,619 (28.9)	289,541,107 (29.8)	237,126,041 (25.2)	236,417,260 (24.9)	235,209,215 (23.7)	235,428,413 (20.1)	230,890,539 (17.5)	236,120,876 (18.5)	233,979,493 (20.5)	
	扶助費	26,902,186 (3.1)	26,172,867 (2.8)	25,103,940 (2.6)	24,949,274 (2.5)	24,782,174 (2.5)	24,290,677 (2.6)	24,887,987 (2.6)	22,000,375 (2.2)	21,944,225 (1.9)	22,274,398 (1.7)	24,141,557 (1.9)	22,908,766 (2.0)	
	公債費	145,074,419 (16.5)	144,643,566 (15.4)	153,973,047 (16.3)	156,507,587 (15.7)	157,131,434 (16.2)	153,444,751 (16.3)	149,994,290 (15.8)	147,035,721 (14.8)	139,664,017 (11.9)	145,879,719 (11.1)	145,344,398 (11.4)	146,181,801 (12.8)	
	計	464,154,861 (52.8)	452,223,448 (48.2)	467,421,754 (49.4)	468,982,480 (47.1)	471,454,715 (48.5)	414,861,469 (44.1)	411,299,537 (43.3)	404,245,311 (40.7)	397,036,655 (33.9)	399,044,656 (30.3)	405,606,831 (31.8)	403,070,060 (35.3)	
投資的経費	普通建設事業費	99,402,190 (11.3)	104,687,604 (11.2)	101,334,040 (10.7)	99,162,800 (9.9)	83,480,867 (8.6)	83,346,951 (8.8)	81,592,008 (8.6)	121,869,926 (12.3)	132,741,765 (11.4)	134,787,458 (10.2)	145,688,734 (11.4)	123,744,626 (10.8)	
	災害復旧事業費	1,181,718 (0.1)	1,383,141 (0.1)	3,104,786 (0.3)	2,678,538 (0.3)	3,286,224 (0.3)	3,902,503 (0.4)	28,315,043 (3.0)	28,559,033 (2.9)	34,012,453 (2.9)	31,296,156 (2.4)	18,280,510 (1.4)	17,437,891 (1.5)	
	失業対策事業費	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	
	計	100,583,908 (11.4)	106,070,745 (11.3)	104,438,826 (11.0)	101,841,338 (10.2)	86,767,091 (8.9)	87,249,454 (9.2)	109,907,051 (11.6)	150,428,959 (15.2)	166,754,218 (14.3)	166,083,614 (12.6)	163,969,244 (12.8)	141,182,517 (12.3)	
その他の経費	物件費	23,800,460 (2.7)	23,811,914 (2.5)	24,557,326 (2.6)	25,111,723 (2.5)	23,393,703 (2.4)	24,245,686 (2.6)	29,241,526 (3.1)	29,037,163 (2.9)	35,288,920 (3.0)	61,256,197 (4.6)	75,555,640 (5.9)	54,518,913 (4.8)	
	補助費等	227,722,673 (25.9)	281,813,261 (30.0)	279,439,807 (29.5)	344,114,139 (34.5)	338,591,873 (34.9)	360,871,052 (38.3)	327,713,105 (34.4)	332,193,581 (33.4)	453,294,589 (38.7)	545,725,321 (41.3)	479,834,262 (37.7)	411,120,761 (36.1)	
	維持補修費	8,384,606 (1.0)	9,168,947 (1.0)	10,356,711 (1.1)	9,090,727 (0.9)	9,414,644 (1.0)	10,199,270 (1.1)	10,756,435 (1.1)	9,439,893 (0.9)	11,387,310 (1.0)	10,477,181 (0.8)	20,148,649 (1.6)	14,865,254 (1.3)	
	積立金	20,732,746 (2.4)	30,714,782 (3.3)	29,220,178 (3.1)	15,909,983 (1.6)	10,934,249 (1.1)	13,054,357 (1.4)	12,250,335 (1.3)	13,928,976 (1.4)	17,669,487 (1.5)	46,492,562 (3.5)	35,009,221 (2.8)	9,677,439 (0.9)	
	投資及び出資金	4,301,554 (0.5)	5,106,536 (0.5)	744,012 (0.1)	354,925 (0.0)	565,740 (0.1)	1,273,205 (0.1)	1,189,958 (0.1)	4,625,956 (0.5)	1,561,691 (0.1)	1,046,871 (0.1)	2,998,271 (0.2)	6,675,356 (0.6)	
	貸付金	26,820,802 (3.0)	27,122,238 (2.9)	26,587,177 (2.8)	28,477,347 (2.9)	27,359,264 (2.8)	27,334,606 (2.9)	31,926,729 (3.3)	34,818,242 (3.5)	72,682,886 (6.2)	74,508,750 (5.6)	75,841,954 (6.0)	83,817,400 (7.4)	
	繰出金	3,096,106 (0.3)	2,732,051 (0.3)	4,035,559 (0.4)	2,730,135 (0.3)	2,692,524 (0.3)	2,370,777 (0.3)	16,801,013 (1.8)	15,032,822 (1.5)	14,797,751 (1.3)	15,197,778 (1.2)	14,485,254 (1.1)	14,392,300 (1.3)	
	予備費	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	1,000,000 (0.1)	1,000,000 (0.0)
	前年度繰上充用金	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	
	計	314,858,947 (35.8)	380,469,729 (40.5)	374,940,770 (39.6)	425,788,979 (42.7)	412,951,997 (42.6)	439,348,953 (46.7)	429,879,101 (45.1)	439,076,633 (44.1)	606,682,634 (51.8)	754,704,660 (57.1)	704,873,251 (55.4)	596,067,423 (52.4)	
合計	879,597,716 (100.0)	938,763,922 (100.0)	946,801,350 (100.0)	996,612,797 (100.0)	971,173,803 (100.0)	941,459,876 (100.0)	951,085,689 (100.0)	993,750,903 (100.0)	1,170,473,507 (100.0)	1,319,832,930 (100.0)	1,274,449,326 (100.0)	1,140,320,000 (100.0)		

注 1 ()内は、構成比を示す。

2 令和3年度までは決算額、令和4年度は最終予算額、令和5年度は当初予算額である。