

一般会計歳出予算性質別の動き

第6表

(単位：金額 千円，構成比 %)

区 分	13年度	14年度	15年度	16年度	17年度	18年度	19年度	20年度	21年度	22年度	23年度	24年度		
義務的経費	人件費	335,349,447 (29.6)	335,085,045 (30.8)	332,655,145 (31.4)	324,509,959 (32.0)	318,581,248 (32.0)	319,695,222 (32.7)	314,680,232 (32.8)	302,609,562 (32.8)	293,489,400 (29.8)	300,130,239 (31.0)	299,342,032 (31.5)	299,060,533 (32.2)	
	扶助費	46,873,381 (4.1)	45,122,993 (4.1)	37,400,941 (3.5)	35,973,658 (3.5)	32,727,121 (3.3)	26,682,436 (2.7)	26,424,946 (2.8)	26,839,616 (2.9)	27,206,181 (2.8)	29,258,023 (3.0)	28,211,489 (3.0)	26,019,312 (2.8)	
	公債費	136,658,124 (12.0)	141,842,108 (13.0)	139,837,678 (13.2)	131,624,709 (13.0)	126,591,358 (12.7)	130,993,992 (13.4)	142,471,273 (14.8)	141,971,654 (15.4)	137,207,038 (13.9)	133,292,878 (13.7)	143,822,917 (15.2)	145,699,141 (15.7)	
	計	518,880,952 (45.7)	522,050,146 (47.9)	509,893,764 (48.1)	492,108,326 (48.5)	477,899,727 (48.0)	477,371,650 (48.8)	483,576,451 (50.4)	471,420,832 (51.1)	457,902,619 (46.5)	462,681,140 (47.7)	471,376,438 (49.7)	470,778,986 (50.7)	
投資的経費	普通建設事業費	271,837,438 (24.0)	262,672,822 (24.1)	242,611,754 (22.9)	206,696,228 (20.4)	183,758,652 (18.5)	171,997,880 (17.6)	156,035,756 (16.2)	126,464,005 (13.8)	127,391,206 (12.9)	112,309,817 (11.6)	99,762,777 (10.5)	101,284,407 (10.9)	
	災害復旧事業費	8,707,346 (0.8)	3,125,089 (0.3)	1,111,920 (0.1)	6,176,354 (0.6)	9,977,407 (1.0)	9,071,045 (0.9)	7,227,028 (0.7)	480,509 (0.1)	1,661,609 (0.2)	6,281,631 (0.6)	2,423,573 (0.3)	5,479,302 (0.6)	
	失業対策事業費	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	
	計	280,544,784 (24.8)	265,797,911 (24.4)	243,723,674 (23.0)	212,872,582 (21.0)	193,736,059 (19.5)	181,068,925 (18.5)	163,262,784 (16.9)	126,944,514 (13.9)	129,052,815 (13.1)	118,591,448 (12.2)	102,186,350 (10.8)	106,763,709 (11.5)	
その他の経費	物件費	28,522,873 (2.5)	28,468,437 (2.6)	27,896,241 (2.6)	27,895,420 (2.7)	25,457,286 (2.5)	24,046,053 (2.5)	21,539,651 (2.2)	20,500,449 (2.2)	22,407,656 (2.3)	24,806,543 (2.6)	27,772,008 (2.9)	25,830,347 (2.8)	
	補助費等	227,586,684 (20.1)	200,320,754 (18.4)	210,309,472 (20.0)	218,893,089 (21.6)	222,457,828 (22.3)	230,250,391 (23.6)	236,787,494 (24.7)	232,191,929 (25.2)	255,411,320 (25.9)	258,000,509 (26.5)	261,404,764 (27.6)	269,711,359 (29.0)	
	維持修繕費	12,007,800 (1.0)	11,408,833 (1.1)	11,560,333 (1.1)	11,783,404 (1.2)	11,595,341 (1.2)	10,960,412 (1.1)	8,973,615 (0.9)	7,517,643 (0.8)	15,077,548 (1.5)	15,492,987 (1.6)	7,823,034 (0.8)	11,219,014 (1.2)	
	積立金	16,453,042 (1.4)	11,362,965 (1.1)	8,401,614 (0.8)	4,267,299 (0.4)	23,496,977 (2.4)	17,225,213 (1.8)	10,550,606 (1.1)	25,504,000 (2.8)	64,356,673 (6.5)	53,922,754 (5.5)	32,860,747 (3.5)	7,775,270 (0.8)	
	投資及び出資金	7,718,791 (0.7)	6,974,779 (0.6)	7,070,741 (0.7)	8,903,141 (0.9)	9,553,277 (1.0)	9,210,744 (0.9)	10,158,426 (1.1)	9,483,008 (1.0)	10,141,831 (1.0)	8,411,782 (0.9)	12,963,217 (1.4)	2,223,312 (0.2)	
	貸付金	39,246,152 (3.5)	39,285,667 (3.6)	36,053,649 (3.4)	33,955,934 (3.3)	26,351,992 (2.6)	21,360,950 (2.2)	20,839,845 (2.2)	24,403,765 (2.6)	25,480,985 (2.6)	26,600,904 (2.7)	28,164,441 (3.0)	32,657,076 (3.5)	
	繰出金	3,164,331 (0.3)	3,189,367 (0.3)	3,488,307 (0.3)	4,075,028 (0.4)	4,546,796 (0.5)	5,280,911 (0.6)	5,223,632 (0.5)	3,775,481 (0.4)	5,878,745 (0.6)	3,375,697 (0.3)	2,871,919 (0.3)	3,100,927 (0.3)	
	予備費	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	- (0.0)	400,000 (0.0)	400,000 (0.0)
	前年度繰上充用金	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	
	計	334,699,673 (29.5)	301,010,802 (27.7)	304,780,357 (28.9)	309,773,315 (30.5)	323,459,497 (32.5)	318,334,674 (32.7)	314,073,269 (32.7)	323,376,275 (35.0)	398,754,758 (40.4)	390,611,176 (40.1)	374,260,130 (39.5)	352,917,305 (37.8)	
合 計	1,134,125,409 (100.0)	1,088,858,859 (100.0)	1,058,397,795 (100.0)	1,014,754,223 (100.0)	995,095,283 (100.0)	976,775,249 (100.0)	960,912,504 (100.0)	921,741,621 (100.0)	985,710,192 (100.0)	971,883,764 (100.0)	947,822,918 (100.0)	930,460,000 (100.0)		

注 1 ()内は，構成比を示す。

2 平成22年度までは決算額，平成23年度は最終予算額，平成24年度は当初予算額である。