

附表1 平成23年度病院事業決算概況（収益の収支）

項目 団体名	1	うち	(1)	うち	うち	(2)	うち	(3)	2	うち	(1)
	総収益 (C+E+F) A	経常収益 (C+E) B	医業収益 C	料金収入 (入院+外来) D	他会計 負担金 E	医業外収益 F	他会計 繰入金 G	特別利益 H	総費用 (I+K+L) I	経常費用 (I+K) J	医業費用 K
広島市	48,860,011	48,834,982	45,620,881	43,337,669	1,081,882	3,214,101	2,444,642	25,029	48,587,446	48,396,260	47,347,932
広島市民病院	27,138,129	27,125,465	25,540,067	24,468,593	466,248	1,585,398	1,132,112	12,664	26,749,585	26,628,849	26,048,503
安佐市民病院	14,500,529	14,494,260	13,780,283	13,362,771	219,201	713,977	559,902	6,269	13,998,724	13,959,285	13,820,038
舟入病院	3,610,083	3,608,078	3,090,700	2,626,353	366,116	517,378	421,546	2,005	3,835,399	3,823,536	3,682,764
安芸市民病院	1,769,304	1,766,876	1,642,761	1,564,169	13,400	124,115	73,906	2,428	1,853,182	1,841,246	1,802,593
リハビリテーション病院	1,841,966	1,840,303	1,567,070	1,315,783	16,917	273,233	257,176	1,663	2,150,556	2,143,344	1,994,034
呉市	657,929	657,929	515,687	464,028	37,991	142,242	132,191		643,704	643,704	621,062
尾道市	13,900,685	13,895,556	12,425,683	10,645,074	610,115	1,469,873	399,869	5,129	13,524,164	13,512,086	12,184,374
尾道市立市民病院	7,631,378	7,626,249	7,340,246	6,805,331	371,766	286,003	169,131	5,129	7,480,938	7,473,206	7,170,652
尾道市公立みつき総合病院	6,269,307	6,269,307	5,085,437	3,839,743	238,349	1,183,870	230,738		6,043,226	6,038,880	5,013,722
福山市	14,871,487	14,871,487	14,283,796	13,460,386	607,047	587,691	457,542		14,298,023	14,298,023	13,685,274
府中市	2,676,210	2,676,210	2,506,114	2,356,197	86,798	170,096	149,660		2,769,231	2,769,231	2,652,527
府中北市民病院	1,236,107	1,236,107	1,179,724	1,049,766	86,798	56,383	48,296		1,374,092	1,374,092	1,309,726
府中市立湯が丘病院	1,440,103	1,440,103	1,326,390	1,306,431		113,713	101,364		1,395,139	1,395,139	1,342,801
三次市	8,129,908	8,125,519	7,747,884	7,383,813	83,081	377,635	238,772	4,389	7,895,591	7,882,795	7,483,293
庄原市	1,207,473	1,207,473	823,100	736,242	47,808	384,373	131,045		1,160,957	1,160,957	1,129,310
安芸太田町	1,906,324	1,906,324	1,652,165	1,507,136	53,090	254,159	241,423		1,893,231	1,892,614	1,862,349
北広島町	776,433	776,033	697,749	632,124	36,294	78,284	74,986	400	814,247	792,347	760,436
神石高原町	155,324	155,324	944			154,380	90,424		154,024	154,024	154,024
世羅中央病院企業団	2,679,393	2,679,393	2,491,534	2,196,946	133,042	187,859	176,499		2,678,281	2,678,281	2,554,248
合計	95,821,177	95,786,230	88,765,537	82,719,615	2,777,148	7,020,693	4,537,053	34,947	94,418,899	94,180,322	90,434,829

(単位:千円, %)

う ち 職員給与費 J	う ち 減価償却費	(2) 医業外費用 K	う ち 支払利息	(3) 特別損失 L	3 当年度純利益 又は純損失 (A-G)	4 経常利益又は 経常損失 (B-H)	5 前年度繰越 利益剰余金 又は欠損金	6 当年度未処分 利益剰余金又 は未処理欠損 金 M	7 不良債務 N	比 率		
										経常 収支 B/H	医業 収支 C/I	職員給与 費対料金 収 入 J/D
19,535,910	3,856,201	1,048,328	1,048,328	191,186	272,565	438,722	-25,805,088	-25,532,523		100.9	96.4	45.1
10,487,808	2,199,168	580,346	580,346	120,736	388,544	496,616	-12,221,329	-11,832,785		101.9	98.0	42.9
6,075,948	823,759	139,247	139,247	39,439	501,805	534,975	-8,602,464	-8,100,659		103.8	99.7	45.5
1,793,604	438,414	140,772	140,772	11,863	-225,316	-215,458	-3,664,548	-3,889,864		94.4	83.9	68.3
9,855	86,088	38,653	38,653	11,936	-83,878	-74,370	-376,715	-460,593		96.0	91.1	0.6
1,168,695	308,772	149,310	149,310	7,212	-308,590	-303,041	-940,032	-1,248,622		85.9	78.6	88.8
432,814	14,412	22,642	13,742		14,225	14,225	-253,629	-239,404		102.2	83.0	93.3
6,835,878	655,853	1,327,712	104,208	12,078	376,521	383,470	2,312,263	2,688,784		102.8	102.0	64.2
3,684,971	433,461	302,554	70,033	7,732	150,440	153,043	566,162	716,602		102.0	102.4	54.1
3,150,907	222,392	1,025,158	34,175	4,346	226,081	230,427	1,746,101	1,972,182		103.8	101.4	82.1
5,539,512	687,173	612,749	170,146		573,464	573,464	-2,588,819	-2,015,355		104.0	104.4	41.2
1,807,271	141,955	116,704	70,336		-93,021	-93,021	-547,631	-640,652		96.6	94.5	76.7
812,450	89,949	64,366	37,803		-137,985	-137,985	-668,093	-806,078		90.0	90.1	77.4
994,821	52,006	52,338	32,533		44,964	44,964	120,462	165,426		103.2	98.8	76.1
3,674,408	426,079	399,502	219,231	12,796	234,317	242,724	218,274	452,591		103.1	103.5	49.8
689,701	52,210	31,647	14,092		46,516	46,516	-828,938	-782,422		104.0	72.9	93.7
1,151,861	97,648	30,265	3,889	617	13,093	13,710	-474,611	-461,518		100.7	88.7	76.4
415,262	33,751	31,911	18,958	21,900	-37,814	-16,314	-39,838	-77,652		97.9	91.8	65.7
	1,767				1,300	1,300		1,300		100.8	0.6	
1,138,652	174,319	124,033	50,886		1,112	1,112	42,528	43,640		100.0	97.5	51.8
41,221,269	6,141,368	3,745,493	1,713,816	238,577	-130,835 1,533,113	-109,335 1,715,243	-30,538,554 2,573,065	-29,749,526 3,186,315		101.7	98.2	49.8