

附表4 支出の状況

業種	年度	収 益 的 支 出						資 本 的 支 出							
		総額	構成比	職給	員費	構成比	支払利息	構成比	総額	構成比	建改	良設費	構成比	企業債償還金	構成比
簡易水道事業	H22	1,829,856	100.0	153,153	8.4	450,492	24.6	3,039,032	100.0	1,953,031	64.3	1,069,616	35.2	16,385	0.5
	H23	1,885,181	100.0	147,909	7.8	438,575	23.3	3,104,720	100.0	1,955,036	63.0	1,138,051	36.7	11,630	0.4
交通事業	H22	103,339	100.0	65,289	63.2										
	H23	105,494	100.0	62,330	59.1										
電気事業	H22	19,361	100.0	7,108	36.7	7,835	40.5	25,736	100.0			25,736	100.0		
	H23	17,942	100.0	7,280	40.6	7,403	41.3	25,250	100.0			25,250	100.0		
公共下水道事業	H22	12,500,996	100.0	858,922	6.9	6,003,542	48.0	30,135,830	100.0	16,252,541	53.9	13,872,235	46.0	8,720	
	H23	12,464,735	100.0	811,113	6.5	5,659,356	45.4	28,014,564	100.0	14,211,815	50.7	13,790,566	49.2	9,546	
特定環境保全公共下水道事業	H22	1,383,782	100.0	95,323	6.9	425,595	30.8	2,746,737	100.0	1,868,893	68.0	877,325	31.9	8	
	H23	1,263,887	100.0	60,560	4.8	386,961	30.6	1,804,953	100.0	988,121	54.7	816,195	45.2	41	
農業集落排水事業	H22	1,641,734	100.0	101,212	6.2	544,970	33.2	1,624,402	100.0	535,326	33.0	1,088,766	67.0	10	
	H23	1,526,210	100.0	102,635	6.7	504,289	33.0	1,614,228	100.0	556,785	34.5	1,055,814	65.4	32	
漁業集落排水事業	H22	148,002	100.0	19,380	13.1	35,393	23.9	914,350	100.0	842,758	92.2	71,592	7.8		
	H23	155,756	100.0	21,501	13.8	43,872	28.2	747,770	100.0	675,873	90.4	68,033	9.1		
特定地域生活排水処理事業	H22	326,641	100.0	13,819	4.2	16,924	5.2	240,584	100.0	222,028	92.3	18,256	7.6	20	
	H23	344,504	100.0	14,274	4.1	17,936	5.2	177,541	100.0	154,241	86.9	23,275	13.1	25	
個別排水事業	H22	6,714	100.0			1,632	24.3	8,457	100.0			8,457	100.0		
	H23	6,578	100.0			1,489	22.6	7,746	100.0			7,746	100.0		
港湾整備事業	H22	120,958	100.0	15,837	13.1	19,675	16.3	575,684	100.0	105,253	18.3	470,431	81.7		
	H23	122,990	100.0	15,023	12.2	20,416	16.6	604,557	100.0	110,119	18.2	494,438	81.8		
市場事業	H22	1,767,007	100.0	449,082	25.4	169,375	9.6	715,194	100.0	153,499	21.5	561,695	78.5		
	H23	1,760,866	100.0	436,528	24.8	145,692	8.3	765,174	100.0	190,238	24.9	574,418	75.1		
と畜事業	H22	983,070	100.0	374,305	38.1	96,533	9.8	279,035	100.0	8,936	3.2	270,099	96.8		
	H23	989,782	100.0	365,820	37.0	81,873	8.3	285,683	100.0	11,715	4.1	273,968	95.9		
観光施設事業	H22	1,080,748	100.0	45,070	4.2	31,718	2.9	477,020	100.0	69,313	14.5	362,400	76.0	45,307	9.5
	H23	1,054,546	100.0	18,882	1.8	30,826	2.9	434,929	100.0	59,643	13.7	337,693	77.6	37,593	8.6
宅地造成事業	H22	601,126	100.0	41,504	6.9	499,522	83.1	6,552,113	100.0	855,112	13.1	3,164,956	48.3	2,525,277	38.5
	H23	541,319	100.0	39,518	7.3	418,618	77.3	14,065,432	100.0	647,248	4.6	12,652,549	90.0	765,635	5.4
有料道路事業	H22	46,555	100.0						100.0						
	H23		100.0						100.0						
駐車場整備事業	H22	542,200	100.0	7,682	1.4	122,734	22.6	880,708	100.0	8,011	0.9	709,507	80.6	163,190	18.5
	H23	509,250	100.0	7,075	1.4	106,632	20.9	839,395	100.0	22,784	2.7	727,048	86.6	89,563	10.7
介護サービス事業	H22	191,654	100.0	128,846	67.2	13,109	6.8	29,849	100.0			29,849	100.0		
	H23	12,854	100.0			12,547	97.6	30,411	100.0			30,411	100.0		
合計	H22	23,293,743	100.0	2,376,532	10.2	8,439,049	36.2	48,244,731	100.0	22,874,701	47.4	22,600,920	46.8	2,758,917	5.7
	H23	22,761,894	100.0	2,110,448	9.3	7,876,485	34.6	52,522,353	100.0	19,583,618	37.3	32,015,455	61.0	914,065	1.7